

General Fund**Civic, Community, and Regional Organization**

The City makes grants of money to organizations that provide development, environmental protection, health, and other services to the community.

	Actual FY 2001	Adopted FY 2002	Amended FY 2002	Proposed FY 2003	Adopted FY 2003
BUDGET SUMMARY					
Alliance for Families and Children	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Blue Ridge Emergency Medical Services	4,272	3,466	3,466	3,466	3,466
Blue Ridge Regional Jail Authority	2,066,719	2,628,000	2,740,799	2,971,100	2,971,100
Central Virginia Area Agency on Aging	10,400	5,200	5,200	5,200	5,200
CVCC Board and Related Operations	2,032	2,032	2,032	2,032	2,032
Central Virginia Community Services	414,286	414,286	414,286	414,286	414,286
Court Appointed Special Advocate	10,557	10,557	10,557	10,557	10,557
Greater Lynchburg Transit Company	370,411	370,411	370,411	413,565	413,565
Keep Lynchburg Beautiful Committee	500	500	500	500	500
Keep Virginia Beautiful Committee	200	100	100	0	0
Lynch's Landing, Inc.	43,700	20,736	20,736	36,000	36,000
Lynchburg Humane Society	91,616	90,932	90,400	92,800	92,800
Lynchburg Lifesaving/Rescue Squad	10,478	12,659	12,659	9,419	9,419
Lynchburg Neighborhood Development Foundation	0	0	25,000	25,000	25,000
Lynchburg Regional Chamber of Commerce	15,000	7,500	7,500	0	0
Lynchburg Regional Chamber of Commerce-Tourism	413,308	495,779	495,779	485,972	485,972
Old City Cemetery	120,523	70,000	70,000	70,000	70,000
Partnership for Prevention	19,200	19,200	19,200	19,200	19,200
Region 2000 Program	64,800	65,800	65,800	65,800	65,800
Region 2000 Regional Commission	48,930	26,320	26,320	29,371	29,371
Robert E. Lee Soil & Water Conservation District	8,613	30,000	30,000	30,000	30,000
Virginia Cooperative Extension Service	26,346	24,615	27,484	24,615	24,615
Virginia Legal Aid Society	9,960	9,960	9,960	9,960	9,960
Virginia State Chamber of Commerce	200	0	0	0	0
TOTAL CITY COST	\$3,777,051	\$4,333,053	\$4,473,189	\$4,743,843	\$4,743,843

Alliance for Families and Children. The Alliance for Families and Children strengthen families and promote healthy relationships by increasing their access to quality child care options; preparing children for school; preventing substance abuse problems, out-of-wedlock pregnancy and youth violence; and providing increased support for parents in need.

Blue Ridge Emergency Medical Services Council, Inc. BREMS provides ambulance-to-hospital communications for emergency medical services agencies in Central Virginia.

Blue Ridge Regional Jail Authority (BRRJA). The BRRJA is a cooperative effort to provide jail services for Lynchburg, and Halifax, Campbell, and Bedford Counties.

Central Virginia Area Agency on Aging. This agency provides services to help senior citizens maintain their dignity and independence by remaining in their own homes.

Central Virginia Community College Board and Related Operations. Central Virginia Community College provides education and workforce development to Lynchburg citizens.

Central Virginia Community Services Board. Provides treatment and residential programs for mental health, mental retardation, substance abuse and prevention for the Cities of Lynchburg and Bedford and the Counties of Amherst, Appomattox, Bedford and Campbell.

Court Appointed Special Advocate (CASA). This program supports trained community volunteers who advise the court about the best interest of abused and neglected children.

Greater Lynchburg Transit Company (GLTC). GLTC provides public transit opportunities to citizens and is governed by a Board of Directors appointed by City Council.

Keep Lynchburg Beautiful Committee. The City pays dues to this organization to assist in the City's beautification efforts.

Lynch's Landing, Inc. Funding for the management of the City's parking deck.

Lynchburg Humane Society. The City contracts with the Lynchburg Humane Society to operate the Animal Shelter for the purpose of impounding and harboring seized, stray, homeless, abandoned, or unwanted animals.

Lynchburg Life Saving Crew/Rescue Squad. The City pays for fleet services including fuel for supplemental services to the City's emergency services program.

Lynchburg Neighborhood Development Foundation. LNDF attracts funds into the City and the region primarily to support affordable and safe housing development. LNDF acts as consultant to public and private sector persons and groups in the areas of housing development, real estate and community development finance, issues related to low-income populations, and corporate creation.

Lynchburg Regional Chamber of Commerce. Membership dues paid to the Lynchburg Regional Chamber of Commerce. Funded in Economic Development beginning in FY 2003.

Lynchburg Regional Chamber of Commerce – Tourism. The City supports travel and tourism in the Lynchburg area through a contractual agreement with the Lynchburg Regional Chamber of Commerce. The City's contribution is related to lodging tax collections.

Old City Cemetery. The Old City Cemetery is operated by the Southern Memorial Association, and thereby relieving the City government of management of this historic property.

Partnership for Prevention. The prevention wing of the Alliance for Families and Children supports prevention of substance abuse, out-of-wedlock births, and violence.

Region 2000 Program. Annual membership dues for Region 2000 based on population.

Region 2000 Regional Commission (formerly Central Virginia Planning District Commission). This commission facilitates regional coordination between the members of Region 2000 for planning and development. Region 2000 consists of the Cities of Bedford and Lynchburg, the Towns of Altavista, Amherst, Appomattox and Brookneal, and the Counties of Amherst, Appomattox, Bedford, and Campbell.

Robert E. Lee Soil and Water Conservation District. The District consists of the Counties of Amherst, Appomattox, Campbell and the City of Lynchburg and performs basic storm water and erosion control plan review and flood studies for development sites.

Virginia Cooperative Extension Service. A joint program of Virginia Tech, Virginia State University, the United States Department of Agriculture and state and local governments to provide educational programs.

Virginia Legal Aid Society. A non-profit law firm that provides free legal information, advice and representation in civil cases to low-income individuals and families.